

## 2016-2017 Budget

### Income

State Dues	\$1,800 (90 members)
Fundraisers	\$2,100
Interest Income	\$5
Transfer from Reserve	\$600
Convention	\$7,000

**Total Income: \$11,505**

### Expenses

Awards	
Alice Paul Award	\$100
Berl Morrill Award	\$150
Employer of the Year Award	\$77.50
Woman of the Year Award	\$77.50
State Programs/Speakers	\$350
Insurance	
General Liability	\$300
Bonding, Treasurer	\$0
Licensing Fee to Foundation	\$50
Officer Expenses	
President	\$1,000
President-Elect	\$0
Vice President	\$600
State Committees	\$500 (except YC)
Website	\$200
Young Careerist	
Regional participant	\$250
Regional programming??? ask Jacqui hood	\$100
State cash award	\$250
State programming	\$150
Past President Pin	\$350
Convention	\$7,000

**Total Expenses: \$11,505**